

Canyon Elementary Trustlands Plan Budget 2022-2023

School Goals	Action Steps	# of	Per Item Cost	Total cost
Goal #1: By the end of the 2022-2023 school year, the percent of students in grades 1-3 performing on grade level or making typical progress in reading will increase by 1%.	Technicians will be hired to provide literacy interventions for struggling students.			\$35,000.00
	Substitutes will be provided for teachers to attend literacy professional development, participate in literacy collaboration and data analysis, and participate in focused observations.			\$3,000.00
	Registration fees and costs will be paid for professional development training and conferences.			\$800.00
	Textbooks and reading materials will be purchased to support skill based reading instruction.			\$2,000.00
				\$0.00
				\$0.00
				\$0.00
Goal #2: By the end of the 2022-2023 school year, the percent of students in grades 3-5 performing on grade level in math will increase by 1%.	Technicians will be hired to provide math reteach and enrich instruction and interventions.			\$13,000.00
	Technology may be purchased to update and replace existing chromebooks, ipads, audio enhancement, etc.			\$5,000.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Trustlands Total (estimated \$59,701)				\$58,800.00