

Elementary Trust Lands Plan Budget Summary

Canyon Elementary / 2023-24

	Estimated Trustlands Allocation			\$63,351.58
School Goals	Trustlands			
School Goals	Action Steps	# of	Per Item Cost	Total cost
Goal #1: By the end of the 2023-2024 school year, the percent of students in grades 1-3 performing on grade level or making typical progress in reading will increase by 1%.	Four technicians will be hired to provide literacy interventions for struggling students.			\$36,000.00
	Substitutes will be provided for teachers to attend literacy professional development, participate in literacy collaboration and data analysis, and participate in focused observations.			\$3,500.00
	Registration fees and costs will be paid for professional development training and conferences.			\$800.00
	Textbooks and reading materials will be purchased to support skill based reading instruction.			\$1,000.00
				\$0.00
Measurement: Acadience				\$0.00
				\$0.00
Goal #2: By the end of the 2023-2024 school year, the percent of students in grades 3-5 performing on grade level or above in math will increase by 1%.	Two technicians will be hired to provide math reteach and enrich instruction and interventions.			\$14,500.00

	Technology will be purchased to update and replace existing chromebooks, ipads, audio enhancement, etc.			\$4,000.00
	Reflex Math Program will be purchased to enhance grades 2-5 math fact fluency.			\$2,000.00
				\$0.00
				\$0.00
Measurement: RISE				\$0.00
				\$0.00
	Trustlands Total			\$61,800.00